

2019 Annual Fixed Cost Adjustment Deferral Calc

Residential

Customer Count	457,507.45
FCC	<u>\$650.63</u>
Authorized Recovery Amount	\$297,668,073

Billed Sales in kWh	5,117,740,458
FCE	<u>\$0.051602</u>
Actual Recovery Amount	\$264,085,643

Residential FCA \$33,582,430

Small General Service

Customer Count	28,814.68
FCC	<u>\$360.57</u>
Authorized Recovery Amount	\$10,389,710

Billed Sales in kWh	132,713,145
FCE	<u>\$0.068633</u>
Actual Recovery Amount	\$9,108,501

Small General Service FCA \$1,281,209

Total FCA \$34,863,639